

Harbor			
Total Cost of Program	\$ 256,051.00		
# of ADM		16.07	
WADM		20.891	
Per WADM		5124	
Revenue	\$ 107,045.48		
Other Rev	0		
Crossroads			
Title			
Comp. Ed			
Other?			
Total Rev	\$ 107,045.48		
Net Cost	\$ 149,005.52		
HS	\$ 85,146.01	4/7	0.571429
MS	\$ 63,859.51	3/7	0.428571